Fiscal Estimate - 2003 Session

	Original		Updated		Corrected		Supplemental	
	Number	03-1808/1		Intro	duction Numb	er SI	B-1 (JR3)	
Subject Budget Adjustment Bill Companion to 03-1722								
	No State Fisc ndeterminate Increase I Appropria Decrease Appropria	e Existing tions Existing	☐ Increase Revenue ☑ Decrease Revenue	s Existing	absorb v	vithin age]]Yes	May be possible to ency's budget	
2	ndeterminato I. Increaso Permiss 2. Decreaso Permiss	e Costs sive Mandator se Costs sive Mandator	3. Increase I y Permissiv 4. Decrease y Permissiv	e Mand Revenue	Coun	ected is [vernment Village Cities Others WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.245(1)(a) 20.245 (1)(g)								
Agenc	y/Prepared	Ву	Au	thorized S	ignature		Date	
SHS/ John Lohrentz (608) 264-6421 John				n Lohrent	Lohrentz (608) 264-6421 4/30/2003			

Fiscal Estimate Narratives SHS 4/30/2003

LRB Number 03-1808/1	Introduction Number	SB-1 (JR3)	Estimate Type	Original			
Subject							
Budget Adjustment Bill Companion to 03-1722							

Assumptions Used in Arriving at Fiscal Estimate

The estimate is based on the amounts in the bill.

Long-Range Fiscal Implications

The GPR reduction will affect the agency ability to effectively operate it's programs. The PRO lapse will reduce the ability of the Society to generate additional program revenue from it's "enterprise" activites.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated		Corrected		Supplemental			
LRB	Number	03-1808/	1	Intro	duction N	lumber	SB-1 (JR3)			
	t Adjustment	Bill Companic	****							
annua	ılized fiscal e	or Revenue In effect): ce GPR by \$4								
II. Anr	nualized Cos	ts:			Annualized Fiscal Impact on funds from					
					Increased C		Decreased Costs			
A. Sta	te Costs by	Category								
Stat	e Operations	- Salaries and	Fringes			\$0	C			
(FTI	E Position Ch	anges)			(0.0 F	FTE)	(0.0 FTE)			
		- Other Costs				0	C			
Loca	al Assistance					0	O			
Aids	to Individual	s or Organizat	ions			0	0			
<u> </u>	OTAL State	Costs by Cate	egory			\$0	\$0			
B. Sta	te Costs by	Source of Fu	nds							
GPF	₹ .					0	0			
FED)									
PRO	D/PRS (0)					0	0			
SEC	S/SEG-S									
III. Sta (e.g., t	te Revenues ax increase,	s - Complete t decrease in	his only whe license fee, e	n proposal ts.)			e state revenues			
					Increased	Rev	Decreased Rev			
-	R Taxes	——————————————————————————————————————		-		\$	\$			
<u> </u>	R Earned									
FED										
	D/PRS (-174,2	200)					-174,200			
	S/SEG-S	··								
ЩТ	TOTAL State Revenues					\$	\$-174,200			
		·	NET ANNUAL	LIZED FISC						
					<u>State</u> <u>L</u>					
NET CHANGE IN COSTS			_		\$0 \$ 5-174,200 \$					
NET CHANGE IN REVENUE				\$-174,200						
Agend	Agency/Prepared By Au			Authorized	Signature		Date			
SHS/ John Lohrentz (608) 264-6421 Joh			John Lohren	tz (608) 264-	6421	4/30/2003				